

**District 7475 2024-25 Budget
Adopted May 6, 2024**

	Budget	
	July 1, 2024 - June 30, 2025	Notes
Ordinary Income/Expense		
Income		
Dues	74,000.00	1850 @\$40 ea
Investments		
Interest-Savings	700.00	
Total Investments	<u>700.00</u>	
PETS	27,300.00	78 @\$350 ea
RI District Governor Funding	11,900.00	
Rotary International		
Global Scholar	34,000.00	
RI Grants (DDF)	93,000.00	
Total Rotary International	<u>127,000.00</u>	
Total Income	<u><u>240,900.00</u></u>	
Expense		
Administration		
District Website & Data Base	4,000.00	
Online Solutions	1,000.00	
Office Expense	1,000.00	
Supplies and Postage	1,500.00	
Total Administration	<u>7,500.00</u>	
Rotary Award		
RI Grants (DDF)	93,000.00	
Global scholar	34,000.00	
Total Rotary Award	<u>127,000.00</u>	
Awards and Recognition	2,000.00	
Bank Service Charge	200.00	
Conference and Convention		
District Conference	3,000.00	
Rotary International Convention	4,000.00	
Vocational Assembly	500.00	
Zone 28-32 (7 attendees)	8,000.00	
Total Conference and Convention	<u>15,500.00</u>	
District Leadership		
20 Assistant Governors	4,000.00	
District Governor	4,000.00	
RI District Governor Funding	11,900.00	
District Governor Elect	3,000.00	
District Governor Nominee	2,000.00	

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	<u>July 1, 2024 - June 30, 2025</u>	Notes
District Governor ND	500.00	
Total District Leadership	25,400.00	
District Meetings		
Advisory Council of Past Governors	600.00	
District Meetings - Other	5,000.00	
Total District Meetings	5,600.00	
Youth Programs		
ESSEX Fees	1,500.00	
ESSEX Meetings & Training	2,000.00	
YE Long-Term Program Support	2,000.00	
YE Short-Term Program Support	5,000.00	
Background Checks	2,000.00	
RYLA Scholarship	2,000.00	
Interact	1,500.00	
Total Youth Programs	16,000.00	
Rotary Action Plan		
Foundation Fundraising	2,000.00	
Public Image Club Support	3,000.00	
Membership Development	4,000.00	
Total Rotary Action Plan	9,000.00	
District Learning		
District Learning Assembly	5,000.00	
District On-going Learning	5,000.00	
Foundation	500.00	
Membership	500.00	
Public Image	500.00	
PETS (PEs and AGs)	37,525.00	
Rotary Leadership Institute	600.00	
Total District Learning	49,625.00	
2% Contingency	4,818.00	2% of Income
Total Expense	262,643.00	
Net Income	(21,743.00)	
Refund from Surplus to Reduce Dues	22,200.00	1850 @\$12 ea